



THURSTON  
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# 2025-2026 TCMC Work Plan Discussion

**TCMC Executive Committee**  
**January 27, 2025**

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# Requested Action

**Discuss staff recommendation to delay implementation of the 2025 TCMC Regional Initiative until 2026.**

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# Regional Initiatives

- **The Thurston Climate Mitigation Collaborative (TCMC) Regional Implementation Guidance (2023) outlines a process for the TCMC jurisdiction partners to select and implement an annual regional initiative.**
  - **In June 2024, the TCMC Executive Committee selected the following regional initiative for 2025: A gap analysis of regional and jurisdictional plans and policies that aim to reduce greenhouse gas (GHG) emissions in the Transportation Sector by reducing vehicle miles traveled (VMT).**
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# 2025-2026 TCMC Work Plan - Current

## Administration and Annual Activities

- **TCMP Administrative Updates**
- **Annual Greenhouse Gas Inventory (Dash)**
- **Annual Report**
- **Annual Retreat**
- **Onboard new TCMC Program Administrator**

## Regional Initiatives

- **2024 Regional Initiative: Energize Thurston**
- **2024 Regional Initiative: Home Energy Score Model Ordinance**
- **2025 Regional Initiative: Gap Analysis of Regional Policies to Reduce VMT**
- **2026 Regional Initiative: TBD**

# 2025-2026 TCMC Work Plan – Proposed

## Administration and Annual Activities

- **TCMP Administrative Updates**
- **Annual Greenhouse Gas Inventory (Dash)**
- **Annual Report**
- **Annual Retreat**
- **Onboard new TCMC Program Administrator**

## Regional Initiatives

- **2024 Regional Initiative: Energize Thurston**
- **2024 Regional Initiative: Home Energy Score Model Ordinance**
- **2025 Regional Initiative: N/A**
- **2026 Regional Initiative: Gap Analysis of Regional Policies to Reduce VMT**

# Options (for April EC Meeting)

- 1. Move to delay implementation of the 2025 Regional Initiative until 2026.**
  - 2. Do not move to delay implementation of the 2025 Regional Initiative until 2026.**
  - 3. Take other action.**
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# Next Steps

- **Community Advisory Workgroup briefing during February 18 CAW meeting.**
  - **Executive Committee Action during the April 28 EC meeting.**
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# Questions?

**Linsey Fields**

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# Options (for April EC Meeting)

- 1. Move to delay implementation of the 2025 Regional Initiative until 2026.**
  - 2. Do not move to delay implementation of the 2025 Regional Initiative until 2026.**
  - 3. Take other action.**
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## TCMC 2025 - 2026 Proposed Workplan and Budget

Task Title	Description	2025	2026	TOTAL
Administrative Support	Coordinating and facilitating the Executive Committee and Community Advisory Workgroup; Producing an Annual Climate Mitigation Progress Report; Hosting and maintaining a website for the Thurston Climate Mitigation Collaborative.	\$85,000	\$85,000	\$170,000
2025 - 2026 Regional Initiative	2025: Gap Analysis of regional and jurisdictional plans and policies that aim to reduce greenhouse gas (GHG) emissions in the Transportation Sector by reducing vehicle miles traveled (VMT).  2026: TBD	\$50,000	\$50,000	\$100,000
Administrative TCMP Update/Start Plan Update	The TCMC Staff Team will start our 2024 administrative TCMP update in early 2025. This administrative update will include minor updates to actions and strategies. This update will set priority actions for the next two-year cycle with the intent to have major plan updates conducted in 2028. These minor updates will be conducted by the Staff Team.		\$10,000	\$10,000
Home Energy Score (HES) Model Ordinance Supporting Program	Program development and implementation. Jurisdictions to fund compliance staffing costs and subsidies independently.  Note: These costs only apply if the Ordinance is adopted by all jurisdiction partners.	\$100,000	\$50,000	\$150,000
Energize Thurston Campaign	Program marketing, outreach, and technical support services. Jurisdictions to fund program incentives and subsidies independently.	\$30,000	\$30,000	\$60,000
Program Management Support for Regional Initiatives	Coordination and administration of the Home Energy Score Model Ordinance Supporting Program and Energize Thurston.  Note: Energize Thurston is supported by a Department of Energy Fellow in 2025. Implementation costs increase in 2026 after the Fellow's service year is completed.	\$85,000	\$125,000	\$210,000
<b>Subtotal</b>		<b>\$350,000</b>	<b>\$350,000</b>	<b>\$700,000</b>
<b>Per Partner</b>		<b>\$87,500</b>	<b>\$87,500</b>	<b>\$175,000</b>